

DIVISION OF ENVIRONMENTAL CHEMISTRY
 AMERICAN CHEMICAL SOCIETY
 Estimated Income Summary
 January 1-December 31, 1996

Category	Subtotal	Total
Division Dues		\$80,000
Dues/ACS-5000 @ \$15	75,000	
Affiliates-150 @ \$20	3,000	
Foreign Surcharge-250 @ \$8	2,000	
ACS Allotment		\$13,778
Publications		\$5,000
Preprint Sales via Mail	1,500	
Preprint sales at meetings	500	
Advertising in EnvirofACS	3,000	
Book Royalties		\$18,000
Interest/Dividends	10,000	n/a (note 1)
Program Contributions		n/a (note 2)
Donations		n/a (note 2)
Division Dinner		\$3,200
Grants		n/a (note 2)
Other Income		\$500
Councilor Travel Reimbursement	500	
TOTAL INCOME		\$120,478

NOTES:

- 1.) Interest and Dividends are maintained in the investment accounts and are not available for operating expenses
- 2.) Program Contributions, Grants and Donations are usually earmarked for specific projects prior to receipt of the funds. Income from these sources is balanced by the associated expenses.

DIVISION OF ENVIRONMENTAL CHEMISTRY
 AMERICAN CHEMICAL SOCIETY
 Estimated Expense Summary
 January 1-December 31, 1996

Category	Subtotal	Total
Program		\$22,200
Meeting Expenses	2,200	
Program Preparation	13,000	
Symposium Support (note 3)	5,000	
Poster Sessions (note 3)	2,000	
Publications		\$84,000
Preprints	75,000	
EnvirofACS	9,000	
Awards		\$4,700
Graduate Awards	3,700	
Larson	500	
Other	500	
Administrative		\$2,500
Travel	500	
Expenses	2,000	
Social		\$6,000
Dinners	6,000	
Other		\$1,000
DOC dues, Incorporation fees, Miscellaneous		
TOTAL INCOME		\$120,400

Note:

3.) Amounts shown reflect only that portion contributed by the Division. Other funds from grants or donations are not included.